RESOURCE ESTIMATES:

This rulemaking is designated as high priority in accordance with the common prioritization of rulemaking. The New Reactors Business Line includes resources for this rulemaking for fiscal years (FYs) 2019 through 2021. The staff expects to complete this rulemaking in FY 2021 and has not requested resources beyond FY 2021. The staff will address resources beyond FY 2021, if needed, through the planning, budget, and performance management process and will prioritize these activities in a manner consistent with the current common prioritization of rulemaking process and other priorities in the New Reactors Business Line.

Full-time equivalent (FTE) budgeted for the support of participating offices are presented in the table below.

U.S. ABWR Design Certification Renewal Rulemaking, FTE			
Office	FY19	FY20	FY21
NMSS/REFS	0.3	0.5	0.2
NRR	0.5	0.3	0.3
OGC	0.2	0.4	0.2
TOTAL	1.0	1.2	0.7