

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

BPA NO.

1. CONTRACT ID CODE

PAGE

1

OF PAGE

3

2. AMENDMENT/MODIFICATION NO.

M070

3. EFFECTIVE DATE

4. REQUISITION/PURCHASE REQ. NO.

DR-01-0290

Dated 12/03/07

5. PROJECT NO. (If applicable)

6. ISSUED BY

CODE

U.S. Nuclear Regulatory Commission
Division of Contracts
Attn: T-7-I-2
Contract Management Branch No. 3
Washington DC 20555-0001

7. ADMINISTERED BY (If other than Item 6)

CODE

U.S. Nuclear Regulatory Commission
Div of Contracts
Two White Flint North - MS T-7-I-2
Contract Management Branch No. 3
Washington, DC 20555-0001

8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code)

L-3 COMMUNICATIONS GOVERNMENT SERVICES, INC

ATTN: MICHAEL S. RATHBUN
ITS CONTRACTS MANAGER
3750 CENTERVIEW DR

CHANTILLY VA 201513200

(X)

9A. AMENDMENT OF SOLICITATION NO.

9B. DATED (SEE ITEM 11)

10A. MODIFICATION OF CONTRACT/ORDER NO.
GSC0T98ALD0017 DR-01-0290

10B. DATED (SEE ITEM 13)

CODE 177153319

FACILITY CODE

X

09-28-2001

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

☐ The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended, ☐ is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

N/A

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS,
IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

(X)

A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.

B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.)
SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).

X

C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: FAR 52.212-4, Contract Terms & Conditions - Commercial Items
Mutual Agreement of the Parties (E-mail Dated 01/03/08)

D. OTHER (Specify type of modification and authority)

E. IMPORTANT: Contractor ☐ is not, ☒ is required to sign this document and return 2 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

See the following pages for modification details.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)

Michael S. Rathbun
Contracts Manager

15B. CONTRACTOR OFFEROR

Michael S. Rathbun
(Signature of person authorized to sign)

15C. DATE SIGNED

01-08-08

16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print)

Michael A. Turner,
Contracting Officer

16B. UNITED STATES OF AMERICA

BY Michael A. Turner
(Signature of Contracting Officer)

16C. DATE SIGNED

01-08-2008

NSN 7540-01-152-8070
PREVIOUS EDITION NOT USABLE

STANDARD FORM 30 (REV. 10-83)
Prescribed by GSA - FAR (48 CFR) 53.243

TEMPLATE - ADM001

SUNSI REVIEW COMPLETE

31 ADM002

The purpose of this modification is to:

1. Revise the labor hour requirements of Schedule A-1 for **CLIN 0007C, Year 7 (OPTION)** of the task order to add new positions required for infrastructure upgrades, security, and agency growth, including procedures, configuration management, and remediation efforts as reflected on the attached Schedule A-1 Year 7 (OPTION);
2. Revise the labor hour requirements of Schedule A-1 for **CLIN 0008C, Year 8 (OPTION)** of the task order to add new positions required for infrastructure upgrades, security, and agency growth, including procedures, configuration management, and remediation efforts as reflected on the attached Schedule A-1 Year 8 (OPTION);
3. Revise the labor hour requirements of Schedule A-1 for **CLIN 0009C, Year 9 (OPTION)** of the task order to add new positions required for infrastructure upgrades, security, and agency growth, including procedures, configuration management, and remediation efforts as reflected on the attached Schedule A-1 Year 9 (OPTION);
4. Revise the labor hour requirements of Schedule A-1 for **CLIN 0007C, Year 7 (OPTION)** of the task order to reduce the number of staff hours as reflected on the attached, Schedule A-1 Year 7 (OPTION);
5. Revise the labor hour requirements of Schedule A-1 for **CLIN 0008C, Year 8 (OPTION)** of the task order to reduce the number of staff hours as reflected on the attached, Schedule A-1 Year 8 (OPTION);
6. Revise the labor hour requirements of Schedule A-1 for **CLIN 0009C, Year 9 (OPTION)** of the task order to reduce the number of staff hours as reflected on the attached, Schedule A-1 Year 9 (OPTION);
7. Revise the labor hour requirements of Schedule A-1 for **CLIN 0007C, Year 7 (OPTION)** of the task order to increase the number of staff hours for the Senior Consultant (C&A Expert) MS Exchange/Outlook 2007 from 700 staff hours to 1150 staff hours as reflected on the attached Schedule A-1 Year 7 (OPTION);
8. Revise the labor hour requirements of Schedule A-1 for **CLIN 0007C, Year 7 (OPTION)** of the task order to delete the position(s) reflected on the attached Schedule A-1 Year 7 (OPTION);
9. Revise the labor hour requirements of Schedule A-1 for **CLIN 0008C, Year 8 (OPTION)** of the task order to delete the position(s) reflected on the attached Schedule A-1 Year 8 (OPTION);
10. Revise the labor hour requirements of Schedule A-1 for **CLIN 0008C, Year 9 (OPTION)** of the task order to delete the position(s) reflected on the attached Schedule A-1 Year 9 (OPTION).

As a result of the above changes, the total estimated amount (ceiling) of the task order is revised as follows:

The total estimated amount (ceiling) of this task order, inclusive of Year 7 (OPTION) is increased by \$3,496,089.40 from \$97,516,653.73 to **\$101,012,743.13**.

- Year 7 (OPTION) is increased by \$3,496,089.40 from \$21,447,962.00 to **\$24,944,051.40**
- Year 8 (OPTION) is increased by \$1,231,668.00 from \$20,213,406.00 to **\$21,445,074.00**
- Year 9 (OPTION) is increased by \$ 757,101.00 from \$21,304,443.00 to **\$22,061,544.00**

The total estimated value, inclusive of all options of this task order is hereby increased by **\$5,484,858.40** from \$139,034,502.73 to **\$144,519,361.13**.

Accordingly, the task order is hereby modified as follows:

- (1) **Schedule A.1 Year 7 (OPTION)** is deleted in it's entirety and replaced with the attached Schedule A-1 Year 7 (Attachment 1) in lieu thereof.
- (2) **Schedule A.1 Year 8 (OPTION)** is deleted in it's entirety and replaced with the attached Schedule A-1 Year 8 (Attachment 2) in lieu thereof.
- (3) **Schedule A.1 Year 9 (OPTION)** is deleted in it's entirety and replaced with the attached Schedule A-1 Year 9 (Attachment 3) in lieu thereof.

A summary of obligations under this task order from the date of award through the date of this modification is provided below:

Total FY'01 Obligations.....	\$ 627,000.00
Total FY'02 Obligations.....	\$ 9,974,407.71
Total FY'03 Obligations.....	\$11,350,381.33
Total FY'04 Obligations.....	\$11,411,960.00
Total FY'05 Obligations.....	\$11,241,131.78
Total FY'06 Obligations.....	\$20,639,113.00
Total FY'07 Obligations.....	\$20,371,079.48
Total FY'08 Obligations.....	\$ 4,003,200.00

Cumulative Total of NRC Obligations: \$89,618,273.26.

There is no funding activity for this task order modification.

All other terms and conditions under this task order remains unchanged.

Schedule A-1 YEAR 7 (OPTION)

DR-01-0290

Mod. No. 70

PERIOD OF PERFORMANCE: 09/28/2007 TO 09/27/2008

Attachment 1

CLIN	DESCRIPTION	QTY.	UNIT	UNIT PRICE Year 7	TOTAL PRICE Year 7	Chg all hrs from 2080 except were noted
	<u>FIRM FIXED UNIT PRICE</u>					
7	Task 7: Year 7 Operations Total					
0007A	Insurance Coverage (H.2.4)	1	Lot	\$1,162.00	\$1,162.00	
0007B	IT Infrastructure Operations (Firm Fixed Unit Price)	12	mos.	\$1,262,824.75	\$15,088,829.00	
0007C	IT Development/Integration (Firm Fixed Unit Price -					
	Sr. Systems Architect (Function: Systems Architecture and Engineering)	1920	hrs	\$102.00	\$195,840.00	
	Sr. Systems Architect (Function: Systems Architecture and Engineering)	1920	hrs	\$102.00	\$195,840.00	new position using previously established rates
	Sr. Systems Engineer (Function: Infrastructure Development)	1920	hrs	\$96.00	\$184,320.00	
	Sr. Systems Engineer (Function: Infrastructure Development)	1920	hrs	\$96.00	\$184,320.00	new position using previously established rates
	Sr. Systems Engineer (Function: Microsoft)	1920	hrs	\$96.00	\$184,320.00	new position using previously established rates
	LAN Systems Analyst (Novell/Microsoft) (Function: Infrastructure)	1920	hrs	\$70.00	\$134,400.00	chg description from NT to Novell/Microsoft
	LAN Systems Analyst (Novell/Microsoft) (Function: Infrastructure)	1920	hrs	\$58.00	\$111,360.00	chg description from NT to Novell/Microsoft
	Network Analyst (Function: Infrastructure)	1920	hrs	\$74.00	\$142,080.00	
	Network Analyst (Function: Infrastructure)	1920	hrs	\$74.00	\$142,080.00	new position using previously established rates
	Network Analyst (Function: Infrastructure)	1920	hrs	\$74.00	\$142,080.00	new position using previously established rates
	Network Analyst (Function: Infrastructure)	1920	hrs	\$74.00	\$142,080.00	new position using previously established rates
	UNIX Systems Analyst (Function: Server)	1920	hrs	\$79.00	\$151,680.00	
	LAN Systems Analyst (Operating System) (Function: Workstation)	1920	hrs	\$72.00	\$138,240.00	chg description from NT to Operating System
	LAN Systems Analyst (Operating System) (Function: Workstation)	1920	hrs	\$72.00	\$138,240.00	chg description from NT to Operating System
	Security Analyst (Function: Security)	1920	hrs	\$86.00	\$165,120.00	
	Sr. Systems Engineer (Function: Application Integration)	1920	hrs	\$86.00	\$165,120.00	
	Sr. Systems Engineer (Function: Application Integration)	1920	hrs	\$86.00	\$165,120.00	new position using previously established rates
	Senior Security Analyst (Function: Security)	1920	hrs	\$129.00	\$247,680.00	new position using previously established rates
	Senior Security Analyst (Function: Security)	1920	hrs	\$129.00	\$247,680.00	new position using previously established rates
	Senior Security Analyst (Function: Security)	1920	hrs	\$129.00	\$247,680.00	new position using previously established rates
	Senior Security Analyst (Function: Security)	1920	hrs	\$129.00	\$247,680.00	new position using previously established rates
Reduce hrs to 1440	Senior Security Analyst (Function: Security)	1440	hrs	\$129.00	\$185,760.00	new position using previously established rates
Reduce hrs to 1440	Senior Security Analyst (Function: Security)	1440	hrs	\$129.00	\$185,760.00	new position using previously established rates

	Senior Security Analyst (Function: Security)	970	hrs	\$173.00	\$167,810.00	new position using previously established rates
	Senior Security Analyst (Function: Security)	1920	hrs	\$173.00	\$332,160.00	new position using previously established rates
	Senior Security Analyst (Function: Security)	1920	hrs	\$173.00	\$332,160.00	new position using previously established rates
	Senior Security Analyst (Function: Security)	1920	hrs	\$173.00	\$332,160.00	new position using previously established rates
	Technical Writer	1920	hrs	\$66.56	\$127,795.20	new position using previously established rates
	Technical Writer	1920	hrs	\$66.56	\$127,795.20	new position using previously established rates
Remove Position	Technical Writer	0	hrs	\$66.56	\$0.00	new position using previously established rates
Add Hours	Senior Consultant (C&A Expert) MS Consulting Services (Function: MS Exchange/Outlook 2007)	1150	hrs	\$286.00	\$328,900.00	
	Sr. Systems Engineer (Function: Consolidated Test Facility)	1920	hrs	\$70.00	\$134,400.00	
	Sr. Systems Engineer (Function: Consolidated Test Facility)	1920	hrs	\$87.00	\$167,040.00	
	LAN Systems Analyst (Novell) (Consolidated Test Facility)	1920	hrs	\$45.00	\$86,400.00	
	Junior Technician (Gateway Bldg Support)	1920	hrs	\$59.00	\$113,280.00	
	Senior Systems Engineer (Gateway Support)	1920	hrs	\$87.00	\$167,040.00	
	Junior Technician (Executive Blvd Support) - Two	3840	hrs	\$59.00	\$226,560.00	
	Senior Systems Engineer (Executive Support)	1920	hrs	\$87.00	\$167,040.00	
	Technician (CSC Extended Hours) - Four	4416	hrs	\$69.00	\$304,704.00	
	Junior Engineer (NOC Extended Hours) - Four	6336	hrs	\$75.00	\$475,200.00	
	Senior Systems Engineer (NOC Extended Hrs) - Four	6336	hrs	\$86.00	\$544,896.00	
	Subtotal CLIN 0007C should NRC exercise all optional positions				\$8,179,820.40	
0007D	Firm Fixed Price - Labor Hour - - - Junior Technician (Function: Regional)					
	Junior Technician (Function: Regional) - One	1920	hrs	\$59.00	\$113,280.00	
	Junior Technician (Function: Regional) - One	1920	hrs	\$59.00	\$113,280.00	
	Junior Technician (Function: Regional) - One	1920	hrs	\$59.00	\$113,280.00	
	Junior Technician (Function: Regional) - One	1920	hrs	\$59.00	\$113,280.00	
	Junior Technician (Function: Regional) - One	1920	hrs	\$59.00	\$113,280.00	
	Subtotal CLIN 0007D should NRC exercise all optional positions				\$566,400.00	
0007E	Firm Fixed Unit Price - Labor Hour - - - Senior LAN Administrator (Function: High-performance computing environment) - (Optional)					
	Senior LAN Admins - High-performance computing environment	1920	hrs	\$76.00	\$145,920.00	
	Senior LAN Admins - High-performance computing environment	1920	hrs	\$76.00	\$145,920.00	
	Senior LAN Admins - High-performance computing environment	1920	hrs	\$76.00	\$145,920.00	
	Senior LAN Admins - High-performance computing environment	1920	hrs	\$76.00	\$145,920.00	
	Subtotal CLIN 0007E should NRC exercise all optional positions				\$583,680.00	
0007F	Firm Fixed Unit Price - Labor Hour - - - ADAMS LAN Administrator (Function: ADAMS) - (Optional)					
	ADAMS LAN Admins (Optional) - ADAMS (Optional)	2080	hrs	\$42.00	\$87,360.00	
	ADAMS LAN Admins (Optional) - ADAMS (Optional)	2080	hrs	\$42.00	\$87,360.00	

	ADAMS LAN Admins (Optional) - ADAMS (Optional)	2080	hrs	\$42.00	\$87,360.00	
	ADAMS LAN Admins (Optional) - ADAMS (Optional)	2080	hrs	\$42.00	\$87,360.00	
	ADAMS LAN Admins (Optional) - ADAMS (Optional)	2080	hrs	\$42.00	\$87,360.00	
	ADAMS LAN Admins (Optional) - ADAMS (Optional)	2080	hrs	\$42.00	\$87,360.00	
	Subtotal CLIN 0007F should NRC exercise all optional positions				\$524,160.00	
	Total CLIN 0007 should NRC exercise all options				\$24,944,051.40	

Schedule A-1 YEAR 8 (OPTION)

DR-01-0290

Mod. No. 70

PERIOD OF PERFORMANCE: 09/28/2008 TO 09/27/2009

Attachment 2

	DESCRIPTION	QTY.	UNIT	UNIT PRICE Year 8	TOTAL PRICE Year 8	Chg all hrs from 2080
	<u>FIRM FIXED UNIT PRICE</u>					
8	Task 8: Year 8 Operations Total					
0008A	Insurance Coverage (H.2.4)	1	Lot	\$1,192.00	\$1,192.00	
0008B	IT Infrastructure Operations (Firm Fixed Unit Price)	12	mos.	\$1,182,878.17	\$14,194,538.00	
0008C	IT Development/Integration (Firm Fixed Unit Price -					
	Sr. Systems Architect (Function: Systems Architecture and Engineering)	1920	hrs	\$105.00	\$201,600.00	
ADD Position	Sr. Systems Architect (Function: Systems Architecture and Engineering)	1920	hrs	\$105.00	\$201,600.00	new position using previously established rates
	Sr. Systems Engineer (Function: Infrastructure Development)	1920	hrs	\$99.00	\$190,080.00	
ADD Position	Sr. Systems Engineer (Function: Infrastructure Development)	1920	hrs	\$99.00	\$190,080.00	new position using previously established rates
ADD Position	Sr. Systems Engineer (Function: Microsoft)	1920	hrs	\$99.00	\$190,080.00	new position using previously established rates
	LAN Systems Analyst (Novell/Microsoft) (Function: Infrastructure)	1920	hrs	\$72.00	\$138,240.00	chg description from NT to Novell/Microsoft
	LAN Systems Analyst (Novell/Microsoft) (Function: Infrastructure)	1920	hrs	\$60.00	\$115,200.00	chg description from NT to Novell/Microsoft
	Network Analyst (Function: Infrastructure)	1920	hrs	\$76.00	\$145,920.00	
ADD Position	Network Analyst (Function: Infrastructure)	1920	hrs	\$76.00	\$145,920.00	new position using previously established rates
ADD Position	Network Analyst (Function: Infrastructure)	1920	hrs	\$76.00	\$145,920.00	new position using previously established rates
	UNIX Systems Analyst (Function: Server)	1920	hrs	\$81.00	\$155,520.00	
	LAN Systems Analyst (Operating System) (Function: Workstation)	1920	hrs	\$75.00	\$144,000.00	chg description from NT to Operating System
	LAN Systems Analyst (Operating System) (Function: Workstation)	1920	hrs	\$75.00	\$144,000.00	chg description from NT to Operating System
	Security Analyst (Function: Security)	1920	hrs	\$89.00	\$170,880.00	
	Sr. Systems Engineer (Function: Application Integration)	1920	hrs	\$89.00	\$170,880.00	
ADD Position	Sr. Systems Engineer (Function: Application Integration)	1920	hrs	\$89.00	\$170,880.00	new position using previously established rates
ADD Position	Senior Security Analyst (Function: Security) - (Optional)	1920	hrs	\$134.00	\$257,280.00	new position using 4% increase over year 7 rates
ADD Position	Senior Security Analyst (Function: Security) - (Optional)	1920	hrs	\$134.00	\$257,280.00	new position using 4% increase over year 7 rates
ADD Position	Senior Security Analyst (Function: Security) - (Optional)	960	hrs	\$180.00	\$172,800.00	new position using 4% increase over year 7 rates
ADD Position	Technical Writer	1920	hrs	\$69.00	\$132,480.00	new position using 4% increase over year 7 rates
ADD Position	Technical Writer	1920	hrs	\$69.00	\$132,480.00	new position using 4% increase over year 7 rates
Remove Position	Senior Consultant (C&A Expert) MS Consulting Services (Function: MS Exchange/Outlook 2007)	0	hrs	\$286.00	\$0.00	
	Sr. Systems Engineer (Function: Consolidated Test Facility)	1920	hrs	\$73.00	\$140,160.00	
	Sr. Systems Engineer (Function: Consolidated Test Facility)	1920	hrs	\$91.00	\$174,720.00	

	LAN Systems Analyst (Novell) (Consolidated Test Facility)	1920	hrs	\$47.00	\$90,240.00	
	Junior Technician (Gateway Bldg Support)	1920	hrs	\$62.00	\$119,040.00	
	Senior Systems Engineer (Gateway Support)	1920	hrs	\$90.00	\$172,800.00	
	Junior Technician (Executive Blvd Support) - Two	3840	hrs	\$62.00	\$238,080.00	
	Senior Systems Engineer (Executive Support)	1920	hrs	\$90.00	\$172,800.00	
	Technician (CSC Extended Hours) - Four	4416	hrs	\$72.00	\$317,952.00	
	Junior Engineer (NOC Extended Hours) - Four	6336	hrs	\$78.00	\$494,208.00	
	Senior Systems Engineer (NOC Extended Hrs) - Four	6336	hrs	\$89.00	\$563,904.00	
	Subtotal CLIN 0008C should NRC exercise all optional positions				\$6,057,024.00	
0008D	Firm Fixed Price - Labor Hour - - - Junior Technician (Function: Regional)					
	Junior Technician (Function: Regional) - One	1920	hrs	\$61.00	\$117,120.00	
	Junior Technician (Function: Regional) - One	1920	hrs	\$61.00	\$117,120.00	
	Junior Technician (Function: Regional) - One	1920	hrs	\$61.00	\$117,120.00	
	Junior Technician (Function: Regional) - One	1920	hrs	\$61.00	\$117,120.00	
	Junior Technician (Function: Regional) - One	1920	hrs	\$61.00	\$117,120.00	
	Subtotal CLIN 0008D should NRC exercise all optional positions				\$585,600.00	
0008E	Firm Fixed Unit Price - Labor Hour - - - Senior LAN Administrator (Function: High-performance computing environment) - (Optional)					
	Senior LAN Admins - High-performance computing environment	1920	hrs	\$79.00	\$151,680.00	
	Senior LAN Admins - High-performance computing environment	1920	hrs	\$79.00	\$151,680.00	
	Senior LAN Admins - High-performance computing environment	1920	hrs	\$79.00	\$151,680.00	
	Senior LAN Admins - High-performance computing environment	1920	hrs	\$79.00	\$151,680.00	
	Subtotal CLIN 0008E should NRC exercise all optional positions				\$606,720.00	
0008F	Firm Fixed Unit Price - Labor Hour - - - ADAMS LAN Administrator (Function:ADAMS) - (Optional)					
Remove Position	ADAMS LAN Admins (Optional) - ADAMS (Optional)	0	hrs	\$43.00	\$0.00	
Remove Position	ADAMS LAN Admins (Optional) - ADAMS (Optional)	0	hrs	\$43.00	\$0.00	
Remove Position	ADAMS LAN Admins (Optional) - ADAMS (Optional)	0	hrs	\$43.00	\$0.00	
Remove Position	ADAMS LAN Admins (Optional) - ADAMS (Optional)	0	hrs	\$43.00	\$0.00	
Remove Position	ADAMS LAN Admins (Optional) - ADAMS (Optional)	0	hrs	\$43.00	\$0.00	
Remove Position	ADAMS LAN Admins (Optional) - ADAMS (Optional)	0	hrs	\$43.00	\$0.00	
	Subtotal CLIN 0008F should NRC exercise all optional positions				\$0.00	
	Total CLIN 0008 should NRC exercise all options				\$21,445,074.00	

Schedule A-1 YEAR 9 (OPTION)

DR-01-0290

Mod. No. 70

Attachment 3

PERIOD OF PERFORMANCE: 09/28/2009 TO 09/27/2010

CLIN	DESCRIPTION	QTY.	UNIT	UNIT PRICE Year 8	TOTAL PRICE Year 8	Chg all hrs from 2080
	<u>FIRM FIXED UNIT PRICE</u>					
9	Task 9: Year 9 Operations Total					
0009A	Insurance Coverage (H.2.4)	1	Lot	\$1,222.00	\$1,222.00	
0009B	IT Infrastructure Operations (Firm Fixed Unit Price)	12	mos.	\$1,212,456.17	\$14,549,474.00	
0009C	IT Development/Integration (Firm Fixed Unit Price -					
	Sr. Systems Architect (Function: Systems Architecture and Engineering)	1920	hrs	\$108.00	\$207,360.00	
ADD Position	Sr. Systems Architect (Function: Systems Architecture and Engineering)	1920	hrs	\$108.00	\$207,360.00	new position using previously established rates
	Sr. Systems Engineer (Function: Infrastructure Development)	1920	hrs	\$102.00	\$195,840.00	
ADD Position	Sr. Systems Engineer (Function: Infrastructure Development)	1920	hrs	\$102.00	\$195,840.00	new position using previously established rates
ADD Position	Sr. Systems Engineer (Function: Microsoft)	1920	hrs	\$102.00	\$195,840.00	new position using previously established rates
	LAN Systems Analyst (Novell/Microsoft) (Function: Infrastructure)	1920	hrs	\$74.00	\$142,080.00	chg description from NT to Novell/Microsoft
	LAN Systems Analyst (Novell/Microsoft) (Function: Infrastructure)	1920	hrs	\$62.00	\$119,040.00	chg description from NT to Novell/Microsoft
	Network Analyst (Function: Infrastructure)	1920	hrs	\$78.00	\$149,760.00	
ADD Position	Network Analyst (Function: Infrastructure)	1920	hrs	\$78.00	\$149,760.00	new position using previously established rates
ADD Position	Network Analyst (Function: Infrastructure)	1920	hrs	\$78.00	\$149,760.00	new position using previously established rates
	UNIX Systems Analyst (Function: Server)	1920	hrs	\$83.00	\$159,360.00	
	LAN Systems Analyst (Operating System) (Function: Workstation)	1920	hrs	\$76.00	\$145,920.00	chg description from NT to Operating System
	LAN Systems Analyst (Operating System) (Function: Workstation)	1920	hrs	\$76.00	\$145,920.00	chg description from NT to Operating System
	Security Analyst (Function: Security)	1920	hrs	\$92.00	\$176,640.00	
	Sr. Systems Engineer (Function: Application Integration)	1920	hrs	\$92.00	\$176,640.00	
ADD Position	Sr. Systems Engineer (Function: Application Integration)	1920	hrs	\$92.00	\$176,640.00	new position using previously established rates
ADD Position	Senior Security Analyst (Function: Security) - (Optional)	1920	hrs	\$139.00	\$266,880.00	new position using 4% increase over year 8 rates
ADD Position	Senior Security Analyst (Function: Security) - (Optional)	1920	hrs	\$139.00	\$266,880.00	new position using 4% increase over year 8 rates
ADD Position	Senior Security Analyst (Function: Security) - (Optional)	960	hrs	\$187.00	\$179,520.00	new position using 4% increase over year 8 rates
ADD Position	Technical Writer	1920	hrs	\$72.00	\$138,240.00	new position using 4% increase over year 8 rates
ADD Position	Technical Writer	1920	hrs	\$72.00	\$138,240.00	new position using 4% increase over year 8 rates
	Sr. Systems Engineer (Function: Consolidated Test Facility)	1920	hrs	\$76.00	\$145,920.00	
	Sr. Systems Engineer (Function: Consolidated Test Facility)	1920	hrs	\$94.00	\$180,480.00	
	LAN Systems Analyst (Novell) (Consolidated Test Facility)	1920	hrs	\$49.00	\$94,080.00	
	Junior Technician (Gateway Bldg Support)	1920	hrs	\$65.00	\$124,800.00	

	Senior Systems Engineer (Gateway Support)	1920	hrs	\$94.00	\$180,480.00	
	Junior Technician (Executive Blvd Support) - Two	3840	hrs	\$65.00	\$249,600.00	
	Senior Systems Engineer (Executive Support)	1920	hrs	\$94.00	\$180,480.00	
	Technician (CSC Extended Hours) - Four	4416	hrs	\$75.00	\$331,200.00	
	Junior Engineer (NOC Extended Hours) - Four	6336	hrs	\$81.00	\$513,216.00	
	Senior Systems Engineer (NOC Extended Hrs) - Four	6336	hrs	\$92.00	\$582,912.00	
	Subtotal CLIN 0009C should NRC exercise all optional positions				\$6,266,688.00	
0009D	Firm Fixed Price - Labor Hour - - - Junior Technician (Function: Regional)					
	Junior Technician (Function: Regional) - One	1920	hrs	\$64.00	\$122,880.00	
	Junior Technician (Function: Regional) - One	1920	hrs	\$64.00	\$122,880.00	
	Junior Technician (Function: Regional) - One	1920	hrs	\$64.00	\$122,880.00	
	Junior Technician (Function: Regional) - One	1920	hrs	\$64.00	\$122,880.00	
	Junior Technician (Function: Regional) - One	1920	hrs	\$64.00	\$122,880.00	
	Subtotal CLIN 0009D should NRC exercise all optional positions				\$614,400.00	
0009E	Firm Fixed Unit Price - Labor Hour - - - <u>Senior</u> LAN Administrator (Function: High-performance computing environment) - (Optional)					
	Senior LAN Admins - High-performance computing environment	1920	hrs	\$82.00	\$157,440.00	
	Senior LAN Admins - High-performance computing environment	1920	hrs	\$82.00	\$157,440.00	
	Senior LAN Admins - High-performance computing environment	1920	hrs	\$82.00	\$157,440.00	
	Senior LAN Admins - High-performance computing environment	1920	hrs	\$82.00	\$157,440.00	
	Subtotal CLIN 0009E should NRC exercise all optional positions				\$629,760.00	
0009F	Firm Fixed Unit Price - Labor Hour - - - ADAMS LAN Administrator (Function:ADAMS) - (Optional)					
Remove Position	ADAMS LAN Admins (Optional) - ADAMS (Optional)	0	hrs	\$45.00	\$0.00	
Remove Position	ADAMS LAN Admins (Optional) - ADAMS (Optional)	0	hrs	\$45.00	\$0.00	
Remove Position	ADAMS LAN Admins (Optional) - ADAMS (Optional)	0	hrs	\$45.00	\$0.00	
Remove Position	ADAMS LAN Admins (Optional) - ADAMS (Optional)	0	hrs	\$45.00	\$0.00	
Remove Position	ADAMS LAN Admins (Optional) - ADAMS (Optional)	0	hrs	\$45.00	\$0.00	
Remove Position	ADAMS LAN Admins (Optional) - ADAMS (Optional)	0	hrs	\$42.00	\$0.00	
	Subtotal CLIN 0009F should NRC exercise all optional positions				\$0.00	
	Total CLIN 0009 should NRC exercise all options				\$22,061,544.00	